

Quality and Productivity Commission  
Cumulative Awards FY 2014-15

						Funded Amount	
Date of Approval	PIF Number	Project Name	Department	Loan Requested Amount	Grant Requested Amount	Loan Amount	Grant Amount
8/18/14	15.1	<b>Youth Opportunity Program (YOP)</b> - DPW, partnering with Probation, DHR, CSS and others, created this comprehensive workforce development pilot program for youth ages 17 to 19 to transition from probation to the community.	Public Works		\$395,015		\$ 395,015
12/15/2014 Note partial funding	15.2	<b>Technology Enhanced Arts Learning (TEAL)</b> - Partnering with LACOE, the Arts Commission will provide professional development to 17,500 educators over three years. Training modules will be developed and used by Cal State University, LA College of Education and 70 School districts to train educators.	BOS - Arts Commission		\$1,085,446		\$ 72,500
8/18/2014 Note partial funding	15.2	<b>Technology Enhanced Arts Learning (TEAL)</b> - Partnering with LACOE, the Arts Commission will provide professional development to 17,500 educators over three years. Training modules will be developed and used by Cal State University, LA College of Education and 70 School districts to train educators.	BOS - Arts Commission		See above		\$ 1,012,946
8/18/14	15.4	<b>Video Directly Observed Therapy (VDOT) - Technology Project</b> - This project leverages an innovative technology system already in use within TB control programs nationally and internationally. VDOT enables a patient to record a video with a smartphone as proof of adherence to their prescribed TB medication, enabling verification by healthcare staff.	Public Health		\$150,000		\$ 150,000
8/18/14	15.5	<b>Automated Real-Time Temperature/Environmental Monitoring System</b> - Funds will be used for a fully-integrated automated temperature and humidity sensor system which is electronically monitored and recorded.	Coroner		\$40,000		\$ 40,000

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12.15/14	15.8	<b>Court Report Document Management System</b> The funds will be used to build a fully integrated management system for Court Reports. This system will expedite reports to LA Juvenile Court, enabling digital imaging, thereby reducing print costs, courier costs and facilitate timely reporting.	Children and Family Services		\$470,481		\$ 118,757
12.15/14	15.9	<b>Taking Care of CARE - An Evaluation</b> - The CARE program addresses the gap between needs and services of youthful offenders with serious, long-standing, unaddressed psycho-social and educational problems. A formal evaluation of the project will provide empirical support necessary to sustain funding, and if appropriate, expansion of the program.	Public Defender		\$250,000		\$ 250,000
12.15/14	15.11	<b>Video Interview Pilot for Countywide Examinations</b> - Funding will enable DHR to purchase equipment and contract with a vendor to provide video interviewing capabilities. Video interviewing is an efficient tool for the assessment of candidates. It provides greater flexibility in scheduling and shortening the timeframe to administer interviews.	Human Resources		\$175,000		\$ 175,000
12.15/14	15.13	<b>Online Dispute Resolution</b> - This will provide partial funding for an online dispute resolution system. This is a cost-effective solution to address the growing mediation caseload, enabling more disputes to be resolved in less time. It will help provide mediation services to underserved populations, especially those who cannot physically come to the office.	Consumer Affairs		\$79,000		\$ 79,000

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3/2/15	15.15	<b>Partnership for TB Elimination: Preventing Tuberculosis Among Foreign Born Persons Seeking Permanent Residency in Los Angeles County</b> This pilot will plan, implement, and evaluate a program to provide TB screening and preventive treatment for immigrants coming to the County	Public Health	\$ -	\$175,000		\$ 175,000
3/2/15	15.16	<b>Recruitment and Selection for IT Job Classifications</b> The fund will contract with a consultant to review the County's IT position recruitment and selection process and make recommendations on amending and streamlining the process to attract and retain top tier candidates.	Human Resources	\$ -	\$150,000		\$ 150,000
6/15/15	15.17	<b>Exotic Insect Detection Program's Data Management System</b> The funds will enable ACWM to build on the successful Pest Detection Viewer created in Phase I, facilitating its use in a comprehensive trap data collection and management system.	ACWM	\$ -	\$200,000		\$ 200,000
6/15/15	15.18	<b>LACMA @Charles White Elementary School (CWES)</b> Funds will support expansion and development of the satellite museum program at Charles White Elementary School. The program will help develop a scalable model for additional community sites.	LACMA	\$ -	\$620,000		\$ 620,000
6/15/15	15.19	<b>Community Outreach Vehicle</b> Funds will be used to purchase a "Community Outreach Vehicle." The goal is to bring government to the community; increase public awareness of topics such as climate change, drought, etc.; and to enhance the County's readiness by providing a mobile incident command center in emergencies.	DPW	\$ -	\$250,000		\$ 250,000

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6/15/15	15.2	<b>Mandatory Water Restriction Outreach Campaign</b> Funds will be used for an outreach campaign to provide information regarding Governor Brown's Executive Order to reduce water consumption and education customers in Waterworks District Nos. 29 and 40 on how to reduce water usage.	DPW	\$ -	\$150,000		\$ 150,000
6/15/15	15.21	<b>Ergonomic Workstation Modernization</b> Funds will be used to purchase ergonomic furniture, equipment, and voice recognition software for the Customer Contact Center workstations to help prevent injury and reduce Workers' Compensation Claims.	CSSD		\$300,000		\$ 300,000
<b>TOTAL REQUESTED FOR FISCAL YEAR 2014-15</b>					\$4,489,942	\$ -	\$ 4,138,218
<b>TOTAL COMBINED GRANTS AND LOANS FOR FISCAL YEAR 2014-15</b>						\$	4,138,218